Ordinance No. 123193

Council Bill No. 116737

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Department of Parks and Recreation, the Legislative Department, Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Seattle Fire Department, the Office of Sustainability and Environment, the Office of Arts and Cultural Affairs, the Human Services Department, and the Department of Neighborhoods to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

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Date Introduced: \\.23.09	
Date 1st Referred:	To: (committee) Finance + Bulset
Date Re - Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage:	Full Council Vote:
12-7-09	9-0
Date Presented to Mayor:	Date Approved:
12-8-09	12.11.09
Date Returned to City Clerk:	Date Published: T.O.
12-15-09	F.T
Date Vetoed by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

The City of Seattle - Legislative Departr Council Bill/Ordinance sponsored by:	nent
Council Bill/Ordinance sponsored by:	Jan Jodden
	Councilmember

Committee Action:

Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
				(initial/date)
This file is complete and	ready for presentat	ion to Full Council.	Committee:	
12-7-69 Pc	issed 97			
		3	The Series (Burns)	
Do Pass -	3G18C			

ORDINANCE 123193

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Department of Parks and Recreation, the Legislative Department, Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Seattle Fire Department, the Office of Sustainability and Environment, the Office of Arts and Cultural Affairs, the Human Services Department, and the Department of Neighborhoods to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Department of Neighborhoods, the President of the Seattle City Council on behalf of the Legislative Department, the Director of the Human Services Department, the Director of Transportation, the Chief of Police, the Fire Chief, the Superintendant of the Department of Parks and Recreation, the Director of the Office of Sustainability and Environment, the Director of the Office of Arts and Cultural Affairs, and the Director of Seattle Public Utilities, are authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as C.B. 116738.

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.1	Department of Neighborhoods	The Gates Foundation	Seattle Youth Violence Prevention Initiative Program Support	\$150,000	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving
1.2	Department of	Washington	Diggoryomy Pouls	\$294,000	Fund Cumulative
1.2	Department of Parks and	Washington State Heritage	Discovery Park Lighthouse	\$294,000	Reserve
	Recreation	Capital Grant	Grant		Subfund -
	110010001011				Unrestricted
					Subaccount
				•	(00164)
1.3	Department of	Recreation	Ballard Park 9th	\$350,000	Cumulative
	Parks and	Conservation	Ave NW/NW		Reserve
	Recreation	Office	70th RCO Grant		Subfund -
					Unrestricted Subaccount
					(00164)
1.4	Department of	King County	Garfield Youth	\$40,000	Cumulative
	Parks and		Sports Facility and Fort Lawton		Reserve Subfund -
	Recreation		Grant Grant		Unrestricted
			Grant		Subaccount
					(00164)
1.5	Department of	Seattle Parks	Seattle Park	\$11,052	Cumulative
	Parks and	Foundation	Foundation Tree		Reserve
	Recreation		Donation Grant	•	Subfund -
					Unrestricted
					Subaccount
1.6	D 4 6	TZ! C	M D1-	¢12.000	(00164) Cumulative
1.6	Department of Parks and	King County Youth Sports	Magnuson Park Ultimate Frisbee	\$12,000	Reserve
	Recreation	Facility Grant	Youth Sports		Subfund -
	Recreation	Tacinty Grant	Facility Grant		Unrestricted
					Subaccount
					(00164)
1.7	Department of	Northwest	Magnuson Park	\$6,000	Cumulative
	Parks and	Disc	Ultimate Frisbee		Reserve
	Recreation		Donation		Subfund -
					Unrestricted Subaccount
					(00164)
1.8	Department of	King County	Seward Park	\$50,000	Cumulative
	Parks and	Youth Sports	Playground	, -	Reserve
	Recreation	Facility Grant	Youth Sports		Subfund -
			Facility Grant		Unrestricted
					Subaccount
			1		(00164)



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	Item	Department	Grantor	Purpose	Amount	Receiving
1			•			Fund
2	1.9	Department of	King County	Colman Play	\$75,000	Cumulative
		Parks and		Garden Grant	•	Reserve
3		Recreation	-			Subfund -
4						Unrestricted
4				·		Subaccount
5			1 .	G 1 1 G 0	#14.400	(00164)
	1.10	Department of	Washington	Carkeek Safety	\$14,420	Cumulative
6		Parks and	Utilities and	Fencing Grant		Reserve Subfund -
7		Recreation	Transportation			Unrestricted
			Commission			Subaccount
8						(00164)
9	1.11	Department of	Washington	Langston	\$449,231	Cumulative
9	1.11	Parks and	State	Hughes Grant	ΨΤΤΖ,221	Reserve
10		Recreation	State	Trughos Grant		Subfund -
		Recreation				Unrestricted
11				,		Subaccount
12			•			(00164)
	1.12	Department of	Seattle School	Wallingford	\$85,134	Park and
13		Parks and	District	Playfield/Hamilt	•	Recreation
14		Recreation		on School		Fund (10200)
				Agreement		
15	1.13	Human	US	ARRA	\$250,000	Human
16		Services	Department of	Strengthening		Services
		Department	Health and	Communities Fund Grant		Operating [Fund (16200)]
17			Human Services,	Fund Grant		Fund (16200)
18			Administration			
10			for Children			
19			and Families,			
,			Office of			
20			Community			
21			Services			
	1.14	Human	US	Edward Byrne	\$7,000	Human
22		Services	Department of	Memorial		Services
23		Department	Justice	Competitive		Operating
				Grant Program		Fund (16200)
24				ARRA Award		
1						



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	Item	Department	Grantor	Purpose	Amount	Receiving
1						Fund
2	1.15	Human	US	Domestic	\$80,043	Human
		Services	Department of	Violence Grant		Services
3		Department	Justice, Office	to Encourage		Operating
. 4			on Violence	Arrest Policies		Fund (16200)
			Against Women	Award		
5	1.16	Human	King County	King County	\$300,000	Human
6	1.10	Services	Department of	Veterans and	Ψ500,000	Services
		Department	Community	Human Services		Operating
7		±	and Human	Levy - Homeless		Fund (16200)
8			Services	Management		
8				Information		
9				System (HMIS)		
10	1.17	Legislative	National	Seattle	\$106,480	General
10		Department	Historical	Municipal		Subfund
11			Publications	Archives		(00100)
10			and Records Commission	Backlog		
12			Commission	Arrangement and Description		
13				Project		
	1.18	Office of Arts	American	ARRA grant	\$250,000	Arts Account
14	1110	and Cultural	Recovery and	from National	, ,	(00140)
15		Affairs	Reinvestment	Endowment for		
			Act (ARRA)	the Arts to		
16				Office of Arts &		
17				Cultural Affairs		
	1.19	Office of	Living Cities	Seattle Retrofit	\$70,000	General
18		Sustainability		Workforce		Subfund
19		and Environment				(00100)
٩.	1.20	Seattle	Federal Transit	First Hill	\$437,063	Transportatio
20	1.20	Department of	Authority	Streetcar -	Ψ157,005	n Operating
21		Transportation	(FTA)	Federal Transit		Fund (10310)
				Authority (FTA)		, ,
22	1.21	Seattle	Federal Transit	King Street	\$2,543,500	Transportatio
23		Department of	Authority	Station		n Operating
		Transportation	(FTA)	Multimodal		Fund (10310)
24			,	Terminal -		
25				Federal Transit		
		-		Authority grant		



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1	Item	Department	Grantor	Purpose	Amount	Receiving Fund
2 3	1.22	Seattle Fire Department	Sound Transit	Construction Service Assistance for Light Rail Initial	\$22,571	General Subfund (00100)
4				Link	,	
5	1.23	Seattle Fire Department	King County Metro	Tunnel Rescue Exercise	\$18,000	General Subfund (00100)
7 8 9	1.24	Seattle Fire Department	U.S. Department of Homeland Security Federal	Structural Collapse Training for Urban Search and Rescue	\$21,000	General Subfund (00100)
10			Emergency Management Agency	Members		
11 12 13	1.25	Seattle Fire Department	Federal Department of Homeland Security	Emergency Response Equipment	\$382,362	General Subfund (00100)
14			(DHS) through King County			
15 16 17	1.26	Seattle Fire Department	U.S. Department of Homeland Security, Federal	Interoperable Communications Training	\$50,000	General Subfund (00100)
18			Emergency Management			
19			Agency (FEMA)			
20 21	1.27	Seattle Fire Department	U.S. Department of	Firefighter Protective	\$40,000	General Subfund
22		Department	Homeland Security,	Equipment		(00100)
23			Federal Emergency		,	
24			Management Agency			
25			(FEMA)			



Item	Department	Grantor	Purpose	Amount	Receiving
1.00	G vil T'	TIC	T4	¢61,000	Fund General
1.28	Seattle Fire Department	U.S. Department of Homeland	Interoperable Communications Curriculum	\$61,000	Subfund (00100)
		Security	Development and Training		(00100)
1.29	Seattle Fire Department	U.S. Department of Homeland Security.	Modernization of the Chief Seattle Fireboat	\$2,370,235	General Subfund (00100)
1.30	Seattle Fire Department	U.S. Department of Homeland Security	Equipment for the Fireboat Leschi	\$288,255	General Subfund (00100)
1.31	Seattle Fire Department	Sound Transit	Construction Service Assistance for Light Rail University link.	\$73,639	General Subfund (00100)
1.32	Seattle Police Department	Bureau of Justice Assistance	Human Trafficking Task Force Grant	\$300,000	General Subfund (00100)
1.33	Seattle Police Department	Office of Juvenile Justice and Delinquency Prevention	Internet Crimes Against Children Task Force Grant	\$431,941	General Subfund (00100)
1.34	Seattle Police Department	King County Office of Emergency Management	Homeland Security Fusion Center Analysts	\$300,000	General Subfund (00100)
1.35	Seattle Police Department	Washington State Military Department and U.S. Department of Homeland Security	Emergency Management Performance Grant	\$387,544	General Subfund (00100)
1.36	Seattle Police Department	Washington State Parks and Recreation Commission	Marine Law Enforcement Emphasis Grant	\$103,322	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving
	-	·	_		Fund
1.37	Seattle Police	King County	Bomb Team	\$700,000	General
	Department	Office of Emergency	Equipment Grant		Subfund (00100)
		Management		•	(00100)
1.38	Seattle Police	King County	Tactical	\$95,000	General
	Department	Office of	Operations		Subfund
•		Emergency	CBRNE		(00100)
1.39	Casttle Delice	Management Vina County	Equipment Grant Next Generation	\$317,520	General
1.39	Seattle Police Department	King County E-911 Tax	911 (NG-911)	\$317,320	Subfund
	Department	Levy Funds	Equipment		(00100)
			Purchase		()
.40	Seattle Police	U.S. Office of	Bullet-Proof	\$33,065	General ,
	Department	Justice	Vest Grants		Subfund
	G ul B !!	Programs	G-441- M. 4	¢150,000	(00100)
1.41	Seattle Police Department	King County Office of	Seattle Metro Incident	\$150,000	General Subfund
	Department	Emergency	Management		(00100)
		Management	Team Support		(00100)
	_		Grant		
1.42	Seattle Police	Metropolitan	MID	\$165,370	General
	Department	Improvement	Supplemental		Subfund
		District of the Downtown	Police Services Agreement		(00100)
		Seattle	Agreement		
		Association			
1.43	Seattle Police	Washington	Alaskan Way	\$421,200	General
	Department	State	Viaduct Project		Subfund
		Department of	Traffic Control Services		(00100)
	The second secon	Transportation	Agreement -	• •	
			Stage 2 Holgate		
			to King		
1.44	Seattle Police	Washington	Alaskan Way	\$31,275	General
,	Department	State Department of	Viaduct Project Traffic Control		Subfund
		Department of Transportation	Services		(00100)
		ramsportation	Agreement - ITS		
			North		
1.45	Seattle Police	Federal Bureau	Innocence Lost	\$53,079	General
	Department	of Investigation	Task Force		Subfund (00100)
	Į	Linguation	Agreement		



1	Item	Department	Grantor	Purpose	Amount	Receiving Fund
2	1.46	Seattle Police	Washington	SR-519 Sporting	\$220,000	General
2		Department	State	Event Traffic		Subfund
3		ī	Department of	Mitigation		(00100)
			Transportation	Agreement		
4	1.47	Seattle Police	Sound Transit	Sound Transit	\$77,756	General
5		Department		Traffic Control		Subfund
				Start Up		(00100)
6				Agreement		
7	1.48	Seattle Police	Sound Transit	Sound Transit	\$145,900	General
′		Department		Security		Subfund
8				Specialist		(00100)
				Extension		
9	1.49	Seattle Police	Denza	Agreement OCDETF	\$41,834	General
10	1.49	Department	Drug Enforcement	Investigations	φ+1,05+	Subfund
		Department	Administration	Agreements		(00100)
11			, U.S.	Agreements		(00100)
12			Department of			
12			Justice			
13	1.50	Seattle Police	Washington	Traffic Emphasis	\$38,908	General
14		Department	Traffic Safety	Reimbursement	Í	Subfund
14			Commission	Agreements		(00100)
15	1.51	Seattle Police	U.S.	SNAP Program	\$21,126	General ·
1.0		Department	Department of	Fraud		Subfund
16			Agriculture	Investigation		(00100)
17				Agreement		
	1.52	Seattle Public	King	KCD 44th	\$100,000	Drainage and
18		Utilities	Conservation	Avenue NE	,	Wastewater
19			District	Floodplain		Fund (44010)
17		G D 11	T.1	Restoration	Φ100 000°	D ' 1
20	1.53	Seattle Public	King	KCD Thornton	\$100,000	Drainage and Wastewater
21		Utilities	Conservation	Creek		Fund (44010)
21			District	Knickerbocker Reach		1.0110 (44010)
22				Floodplain		
				Restoration		
23	1.54	Seattle Public	King	KCD Venema	\$100,000	Drainage and
24	1.57	Utilities	Conservation	Creek Pre-	Ψ100,000	Wastewater
			District	Project		Fund (44010)
25				Monitoring		`
26	Total				\$13,242,825	
,4U			1			



Amanda Allen/AJA DOF Grant Accept 2009 4th Qtr ORD November 4, 2009 Version 4

Section 2. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

Section 3. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the day of <u>December</u> 2009, and signed by me in open session in authentication of its passage this day of <u>December</u> 2009.

President _____ of the City Council

Approved by me this 114 day of Decem, 2009

Gregory J. Nickels, Mayor

Filed by me this 15 day of Decem 4, 2009.

City Clark

City Clerk

(Seal)



Form revised May 26, 2009

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Department of Finance	Glen Lee/684-8079	Amanda Allen/684-8894

Legislation Title:

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Department of Parks and Recreation, the Legislative Department, Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Seattle Fire Department, the Office of Sustainability and Environment, the Office of Arts and Cultural Affairs, the Human Services Department, and the Department of Neighborhoods to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

• Summary of the Legislation:

This Council Bill proposes the acceptance of 54 grants and private funds from various agencies and organizations.

• Background:

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The Department of Finance formally accepts these funds by compiling departmental grants acceptances and similar agreements into three separate ordinances in the first, second, and fourth quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2009. Corresponding appropriations for the necessary items in this Bill are included in the Department of Finance's Fourth Quarter Supplemental.

X This legislation has financial implications.

Information on the following pages provide descriptions of the financial and program implications of this ordinance

• What are the possible alternatives to the legislation that could achieve the same or similar objectives?



The same objective could not be achieved without this legislation.

- Is the legislation subject to public hearing requirements: No.
- Other Issues (including long-term implications of the legislation): None
- List attachments to the fiscal note below:

2009 Fourth Quarter Grant Ordinance Fiscal Note Detail Table



2009 Fourth Quarter Grant Ordinance Fiscal Note Detail Table

Item		
#	Title/Description	Amount/FTE
	Section 3 - Grant-related Appropriation Increase	
1.1	Seattle Youth Violence Prevention Initiative Program Support (I4100) by	\$150,000
	\$150,000 to account for a Gates Foundation grant. (Department of	
	Neighborhoods - General Subfund - 00100)	
	This item increases appropriation to the Youth Violence Prevention BCL by	•
	\$150,000. This appropriation is backed by a grant from The Gates	
	Foundation to help fully implement SYVPI programs in areas such as	•
	network coordination, street outreach, referral, intake, and screening. No additional match is required, and no new positions are being added with this	
	grant. Grant funding will run from October 2009 through December 2010,	
	and the Department has already received the funds.	
1.2	Discovery Park Lighthouse Grant (Department of Parks and Recreation -	\$294,000
1.2	Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	. ,
	This item increases support to the Discovery Park Lighthouse Restoration	
	project (K731243) by \$294,000 from the State Heritage Capital Grant of	
	Washington State. This grant will be used to bring the Discovery Park	
	lighthouse into compliance with current building codes. This reimbursable	
	grant expires in 2011 and requires a 2-to-1 match which is being met by the	
	*existing project's budget.	ф2.C0.000
1.3	Ballard Park 9th Ave NW/NW 70th RCO Grant (Department of Parks and	\$350,000
i.	Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount -	
	00164) This item increases support to the Ballard Parks (9th Ave NW) Acquisition	
	project (K733191) by \$350,000 from the Recreation Conservation Office.	
	This grant will be used to reimburse costs associated with the purchase of	
	this property. This reimbursable grant, which requires a 50% match that is	
	being satisfied within the project's budget, expires in 2011.	
1.4	Garfield Youth Sports Facility Grant (Department of Parks and Recreation -	\$40,000
	Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	
	This item increases support to the Ballfields-Minor Capital Improvements	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	project (K73507) by \$40,000 from King County. This grant will be used for	
	various improvements at Garfield Playfield and Fort Lawton. This is a	
	reimbursable grant that requires a 50% match, which is met by the project	
	budget and a 25% match between a community partner. The required community match has been met by the Central District Little League	
	Association. The grant expiration date is December 31, 2010.	
1.5	Seattle Park Foundation Tree Donation Grant (Department of Parks and	\$11,052
1.5	Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount -	Ψ11,002
	00164)	
	This item increases support to the Forest Restoration Program (K732339) by	
	\$11,052 from the Seattle Parks Foundation. These funds are for the purchase	
	and care of trees throughout Seattle. The donation is administered on a	
	reimbursement basis. The Seattle Parks Foundation was billed and Parks has	
	received the reimbursement. No match is required on this donation.	



	·	
1.6	Magnuson Park Ultimate Frisbee Youth Sports Facility Grant (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted	\$12,000
	Subaccount - 00164) This it was in a constant to the Manuscan Bark Athletic Field Reposition	
	This item increases support to the Magnuson Park Athletic Field Renovation project (K733140) by \$12,000 from King County. These funds will be used	
	to support the installation of permanent sideline and end zone striping for	
	Ultimate Frisbee on two synthetic turf soccer fields and Rugby Field. This is	
	a reimbursable grant that requires a 50% match (which is met by the project	
	budget) and a 25% match from a community partner. Community matching	
	funds that more than exceed the required amount have been donated by	•
	Northwest Disc. (See related item, 1.7).	
1.7	Magnuson Park Ultimate Frisbee Donation (Department of Parks and	\$6,000
	Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	
	This item increases support to the Magnuson Park Athletic Field Renovation project (K733140) by \$6,000 from Northwest Disc. Funds will be used to	
	support the installation of permanent sideline and end zone striping for	
	Ultimate Frisbee on two synthetic turf soccer fields and on the Rugby Field.	
	This donation serves as a community match for the Magnuson Park	
	Ultimate Frisbee Youth Sports Facility Grant. (See related item, 1.6).	Φ.σ. 000
1.8	Seward Park Playground Youth Sports Facility Grant (Department of Parks	\$50,000
	and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	
	This item increases support to the Seward Park Play Area Renovation	
	project (K730114) by \$50,000 from King County. These funds will be used	
	to purchase and install playground equipment for a newly designed play	
	space in Seward Park. This is a reimbursable grant that requires a 50% match, which is met by the project budget and a 25% match from a	
	community partner. The required community match has been met by the	
	Seward Park Playground Improvement Foundation. The grant expires	
	December 31, 2010.	
1.9	Colman Play Garden Grant (Department of Parks and Recreation -	\$75,000
	Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	
	This item increases support to the Colman Playground Shelterhouse	
	Renovation project (K732356) by \$75,000 from the King County	
	Department of Natural Resources and Parks Water and Land Resources.	
	These funds will provide hands-on training to Seattle Conservation Corps	
	(SCC) participants in rain garden and green roof installation at the Seattle	
	Children's Play Garden located at Colman Playground. This is a reimbursable grant that requires a \$7,500 match for training, which the SCC	
	operating budget satisfies. Grant expiration date is in 2011.	
1.10	Carkeek Safety Fencing Grant (Department of Parks and Recreation -	\$14,420
1.10	Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	Ψ14,420
	This item increases support to the Carkeek Park Pedestrian Bridge Repair	
	project (K732334) by \$14,420 from the Washington Utilities and	
	Transportation Commission. This grant funds the renovation and re-grading	
	of the crossing bridge at Carkeek Park (K732334). The work of the grant is	
	designed to prevent trespass onto Burlington Northern/Sante Fe Railway	
	tracks, and to encourage the general public to safely use the existing grade	



crossing pedestrian bridge, which will be installed entirely on City property. This reimbursable grant does not require a match. and must be completed by February 28, 2010.

- 1.11 Langston Hughes Grant (Department of Parks and Recreation Cumulative Reserve Subfund Unrestricted Subaccount 00164)
 This item increases support to the Langston Hughes Performing Arts Center Renovation-2008 Parks Levy project (K730121) by \$449,231 from the State Heritage Capital Grant of Washington State. The grant was procured for the Department of Parks & Recreation by its Associated Recreation Council partner agency. The funds will be used to provide for seismic upgrade, electrical system modernization, and other work at Langston Hughes Performing Arts Center. This is a reimbursable grant and does not require a match
- 1.12 Wallingford Playfield/Hamilton School Agreement (Department of Parks and Recreation Park and Recreation Fund 10200)

 This item increases support to the Facilities and Structural Maintenance Program (K320A) by \$85,134 from the Seattle School District. This grant comes from a Memorandum of Agreement between the Department of Parks and Recreation and the Seattle School District to make improvements to the Wallingford Playfield and cooperate in its shared use and maintenance. This reimbursable grant covers plant establishment costs for three years, and will be paid to the Seattle Parks Department once work is completed. This grant supports the Operating budget for the Parks Division over the next three years.
- 1.13 ARRA Strengthening Communities Fund Grant (Human Services Department Human Services Operating Fund 16200)

 This item increases support to the Leadership and Development BCL by \$250,000 from the federal Administration for Children and Families via an American Recovery and Reinvestment Act (ARRA) grant award. Funds will be used to invest in City technology and provide training, outreach and technical assistance to agencies enrolling people in public benefits for which they are eligible. The award is for the period of October 1, 2009 through September 30, 2011.
- 1.14 Edward Byrne Memorial Competitive Grant Program ARRA Award (Human Services Department Human Services Operating Fund 16200)
 This item increases support in the Domestic Violence and Sexual Assault Prevention Division BCL by \$7,000 from the American Recovery and Reinvestment Act (ARRA) Byrne Grant Program. Funds will be used to cover the salary, benefits, travel costs, and other expenses of a prostituted youth victim advocate at a community-based agency for the period of December 1-December 31, 2009. The total grant award is \$146,000, and the funding runs from August 1, 2009 through July 31, 2011. No positions are involved in this grant.
- 1.15 Domestic Violence Grant to Encourage Arrest Policies Award (Human Services Department Human Services Operating Fund 16200)

 This item increases support to the Domestic and Sexual Violence Prevention BCL of the Human Services Department by \$80,043 from the federal Grant to Encourage Arrest Policies (GEAP). Funds will be used to improve phone-based access to advocacy services, track violations of protection

\$449,231

\$85,134

\$250,000

\$7,000

\$80,043



orders, and coordinate domestic violence prosecutions. The total grant award is \$640,347, and the funding will run from September 1, 2009 through August 31, 2011. No positions are involved in this grant. King County Veterans and Human Services Levy - Homeless Management \$300,000 1.16 Information System (HMIS) (Human Services Department - Human Services Operating Fund - 16200) This item increases support to the Emergency and Transitional Services BCL by \$300,000 from the King County Veterans and Human Services Levy. Funds will be used to purchase hardware and equipment for agencies participating in the Homeless Management Information System (HMIS). The funding runs from January 1, 2009 through December 31, 2009. Seattle Municipal Archives Backlog Arrangement and Description Project \$106,480 1.17 (Legislative Department - General Subfund - 00100) This item increases support to the Seattle Municipal Archives, Office of the City Clerk, Legislative Department by \$106,480 from the National Historical Publications and Records Commission. This grant provides funding to retire the current backlog of unprocessed archival records in the custody of the Seattle Municipal Archives. The grant was received by the Department in June 2009, has no matching requirement, and is for the grant period October 1, 2009 through September 30, 2011. The Seattle Municipal Archives staff will provide \$177,258 in in-kind services representing 3,550 staff hours. This grant supports 1 FTE temporary position for the two-year grant period. \$250,000 ARRA grant from National Endowment for the Arts to Office of Arts & 1.18 Cultural Affairs (Office of Arts and Cultural Affairs - Arts Account - 00140) This item increases support to the Office of Arts & Cultural Affairs Civic Partners Program by \$250,000 from the National Endowment of the Arts (NEA). This grant provides funding for the preservation of arts-related jobs that have been lost or threatened due to the economic downturn. NEA grant #09-905-155 was received by the Department in July 2009, has no matching requirement and is for the grant period 7/1/09 to 7/31/10. \$70,000 1.19 Seattle Retrofit Workforce (Office of Sustainability and Environment -General Subfund - 00100) This item increases support to the Green Building Capital Initiative (GBCI) by \$70,000 from Living Cities. The GBCI is a multi-faceted approach to improve energy efficiency in Seattle's residential and commercial buildings. This funding will help support existing training programs for jobs that will be created by the GBCI, establish hiring standards for filling new positions, and establish quality assurance protocols for energy efficiency retrofit work. There are no new CIP projects or new FTES associated with this item and no match is required. 1.20 First Hill Streetcar - Federal Transit Authority (FTA) (Seattle Department of \$437,063 Transportation - Transportation Operating Fund - 10310) This item increases support to the Major Projects BCL by \$437,063 for the First Hill Streetcar project (TC367100). The City was awarded a grant from the Federal Transit Authority (FTA) for the First Hill Streetcar in the amount of \$437,063. The funding will be used to evaluate the potential future connections between the First Hill line and the South Lake Union line of the Seattle Streetcar.



1.25

Subfund - 00100)

King Street Station Multimodal Terminal - Federal Transit Authority grant \$2,543,500 1.21 (Seattle Department of Transportation - Transportation Operating Fund -10310) This item increases support to the Mobility Capital BCL by \$2,543,500 for the King Street Station Multimodal Terminal (TC366810). The Washington State Department of Transportation is transferring Federal Transit Authority (FTA) grant funding to the City for the rehabilitation of the King Street Station. The funding will be used for the geotechnical analysis, performance-based seismic and structural design, and early exploratory work for the rehabilitation of the station. Construction Service Assistance for Light Rail Initial Link (Seattle Fire 1.22 \$22,571 Department - General Subfund - 00100) This item increases support to the Prevention Division by \$22,571 from Sound Transit. This grant covers costs through 2009 for construction inspection associated with the light rail initial link, including the transit tunnel through Beacon Hill. The positions include a 0.25 Deputy Chief project manager, 0.35 Fire Prevention Engineer and 0.75 Administrative Lieutenant. Construction service assistance occurs during design, permitting, and construction inspection to assure compliance with the fire code. Funding for these positions was initially appropriated with the 2009 operating budget. The fourth quarter appropriation is for additional labor expenses incurred due to a longer-than-expected construction window, overtime, salary adjustments, and labor contract settlements. This funding will be tracked under Fire Department Project 600138. \$18,000 Tunnel Rescue Exercise (Seattle Fire Department - General Subfund -1.23 00100) This item increases support to the Operations Division by \$18,000 from King County. The Seattle Fire Department provides response services for emergencies occurring in the Downtown Seattle Transit Tunnel used by King County Metro. This grant provides funds for conducting a response and rescue drill in the tunnel. Emergency circumstances are simulated and tunnel rescue crews are not rehearsed in anticipation of the drill. It is not widely announced until the day of the drill. No positions are supported, although any overtime associated with the drill is covered. There is no local match required as the grant provides 100% of the funding. This funding will be tracked within Fire Department Project 600149. Structural Collapse Training for Urban Search and Rescue Members (Seattle \$21,000 1.24 Fire Department - General Subfund - 00100) This item increases support to the Operations Division by \$21,000 from the U.S. Department of Homeland Security Federal Emergency Management Agency. This grant provides funds for mandatory rescue training for Seattle firefighters who are members of the Washington region task force that is part of a nationwide network of search and rescue teams available for deployment in response to larger natural and manmade incidents such as hurricanes or other mass casualty events. No positions are supported and



\$382,362

there is no local match required as the grant provides 100% of the funding. This funding will be tracked under Fire Department Project 600161. Emergency Response Equipment (Seattle Fire Department - General

This item increases support to the Operations Division by \$382,362 from the Federal Emergency Management Agency of the DHS through King County. The intent of the grant is to strengthen regional chemical, biological, radiological, nuclear and explosive (CBRNE) detection, response and decontamination capabilities. Specific items authorized include radiation pagers for first responders, biological screening equipment, portable and disposable back boards, casualty shelters, chem-bio rescue suits and filters for breathing apparatus. No positions are supported and there is no local match required as the grant provides 100% of the funding. This funding will be tracked under Fire Department Project 600154.

1.26 Interoperable Communications Training (Seattle Fire Department - General Subfund - 00100)

\$50,000

This item increases support to the Operations Division by \$50,000 from the Federal Emergency Management Agency as awarded through King County. The intent of the grant is to strengthen regional interoperable emergency communication among the variety of responding organizations. The grant will provide funds for instructors and students to attend training when off shift or for backfill (overtime) if attending when the student is on shift. Classes will be held at the Joint Training Facility. No positions are supported and there is no local match required as the grant provides 100% of the funding. This funding will be tracked under Fire Department Project 600153.

1.27 Firefighter Protective Equipment (Seattle Fire Department - General Subfund - 00100)

\$40,000

This item increases support to the Operations Division by \$40,000 from the Federal Emergency Management Agency and awarded through King County. The intent of the grant is to increase personal protective equipment for responding firefighters including paramedics. The grant will provide funding for particulate respiratory masks and fit testing kits to test and adjust masks for individual users. These masks are used primarily in emergency medical responses. No positions are supported and there is no local match required as the grant provides 100% of the funding. This funding will be tracked under Fire Department Project 600157.

\$61,000

1.28 Interoperable Communications Curriculum Development and Training (Seattle Fire Department - General Subfund - 00100)

This item increases support to the Risk Management and Training Division by \$60,000 from the U.S. Department of Homeland Security. This grant funds training for interoperable communications for emergency responders. Specifically, the grant provides funding for curriculum development, instructor time and required overtime for training that would take place off shift or backfill if training is on shift. No positions are supported and there is no local match required as the grant provides 100% of the funding. This funding will be tracked under Fire Department Project 600160.

\$2,370,235

1.29 Modernization of the Chief Seattle Fireboat (Seattle Fire Department - General Subfund - 00100)

This item increases support to the Operations Division by \$2,370,235 from the U.S. Department of Homeland Security Port Security Program funded through the Port of Seattle. This grant provides for design, engineering, project management, dry-dock, upgrade of the pilot house, upgrade of the



electrical, ventilation and bilge systems, surveillance and crew protection improvements. Construction of the project will be managed by the City of Seattle's Fleets and Facilities Department. No positions are supported. The local match of \$790,078 is already appropriated in the Fire Facilities Levy Fund. This funding will be tracked under Fire Department Project 600123. 1.30 Equipment for the Fireboat Leschi (Seattle Fire Department - General \$288,255 Subfund - 00100) This item increases support to the Operations Division by \$288,255 from the U.S. Department of Homeland Security Port Security Program funded through the Port of Seattle. This grant provides for design, installation and training for firefighters of search and rescue equipment. No positions are supported. The local match of \$96,075 will be provided from the Fire Facilities Levy Fund. This funding will be tracked under the new BCL within Fire Department Project 600163. \$73,639 Construction Service Assistance for Light Rail University link. (Seattle Fire 1.31 Department - General Subfund - 00100) This item increases support to the Prevention Division by \$73,639 from Sound Transit. This supplemental grant covers the costs through 2009 for construction inspection associated with the Light Rail University Link. The positions include a 0.25 Deputy Chief project manager and a 0.25 Fire Prevention Engineer. Construction assistance occurs during design and permitting to assure compliance within the Fire Department Project 600139. \$300,000 Human Trafficking Task Force Grant (Seattle Police Department - General 1.32 Subfund - 00100) This item increases support to the Chief of Police program in the Seattle Police Department by \$300,000 from the U.S. Bureau of Justice Assistance. This funding continues support for operation of the Department's Human Trafficking Task Force initiative in cooperation with the U.S. Attorney's Office and the Victims of Crime service provider. The grant will pay for 2.0 FTE existing detective positions with the goal of identifying and rescuing foreign victims of trafficking, and prosecuting traffickers. The term for this award runs from August 1, 2009 through September 30, 2010. There is a \$100,000 in-kind matching requirement that is included in SPD's budget. There are no capital improvement projects associated with this grant. \$431,941 1.33 Internet Crimes Against Children Task Force Grant (Seattle Police Department - General Subfund - 00100) This item increases support to the Criminal Investigations Administration program in the Seattle Police Department by \$431,941 from the U.S. Office of Juvenile Justice and Delinquency Prevention. This funding continues support for operation of the Department's Internet Crimes Against Children Task Force initiative. The grant will pay for two existing sworn positions -1.0 FTE police captain and 1.0 FTE detective - with the goal of identifying and prosecuting child pornography cases and sexual predators who use the internet for enticing children. The term for this award runs from June 1, 2009 through May 31, 2010. There are no matching requirements or capital improvement projects associated with this grant. \$300,000 Homeland Security Fusion Center Analysts (Seattle Police Department -1.34



This item increases support to the Chief of Police BCL in the Seattle Police

General Subfund - 00100)

Department by \$300,000 from the King County Office of Emergency Management under the federal pass-through FY08 State Homeland Security Program. This funding will enable the Homeland Security Fusion Center to provide partial support for one existing Strategic Advisor 2 position and to contract for intelligence analysts, all of whom will be involved in gathering and processing intelligence regarding terrorist threats to the greater Seattle area. The term for this grant runs from April 2, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant.

1.35 Emergency Management Performance Grant (Seattle Police Department - General Subfund - 00100)

\$387,544

This item increases support to the City's Office of Emergency Management (OEM) through the Chief of Police BCL in the Seattle Police Department by \$387,544 under the Emergency Management Performance Grant Program. This program supplements the City's emergency management operating budget, significantly strengthening the City's ability to deal with disasters and other emergencies. This grant will support the cost of three existing positions in OEM, one Information Technology Professional B, one Strategic Advisor 2, and one Administrative Staff Analyst. The term for performance under this grant runs through May 15, 2010. This annually renewable grant has a matching requirement that is met by in-kind resources in the OEM program budget. There are no capital improvement programs associated with this award.

1.36 Marine Law Enforcement Emphasis Grant (Seattle Police Department - General Subfund - 00100)

\$103,322

This item increases support to the Chief of Police BCL in the Seattle Police Department by \$103,322 from the Washington State Parks and Recreation Commission under the federal Marine Law Enforcement Grants program. This funding will support the cost of mandatory boater education classes and water patrols conducted by the SPD Harbor Patrol Unit, with special attention to problems of boating under the influence, and the importance of wearing life jackets. The term of the grant runs from July 1, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant.

1.37 Bomb Team Equipment Grant (Seattle Police Department - General Subfund - 00100)

\$700,000

This item increases support to the Chief of Police BCL in the Seattle Police Department by \$700,000 from the King County Office of Emergency Management under the federal pass-through FY08 State Homeland Security Program. This funding will pay for personal protective and related equipment for the Seattle Region's bomb teams, enabling them to work effectively and safely in environments where they may encounter improvised explosive devices (IEDs). The term of the grant runs from June 30, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant.

1.38 Tactical Operations CBRNE Equipment Grant (Seattle Police Department - General Subfund - 00100)

\$95,000

This item increases support to the Chief of Police BCL in the Seattle Police Department by \$95,000 from the King County Office of Emergency



Management under the federal pass-through FY07 Law Enforcement Terrorism Prevention Program. This funding will pay for the purchase of personal protective equipment and specialized communications equipment for the Seattle Region's SWAT and Harbor teams. This equipment will allow tactical operations personnel to operate effectively and safely in environments where there may be contamination from chemical, biological, radiological, or nuclear explosive (CBRNE) devices. The term of this grant runs through November 30, 2009. There are no matching requirements or capital improvement projects associated with this grant.

1.39 Next Generation 911 (NG-911) Equipment Purchase (Seattle Police Department - General Subfund - 00100)

This item increases support to the Field Support Administration program in the Seattle Police Department by \$317,520 from King County E-911 Tax Levy Funds for Public Safety Access Points (PSAP), including the SPD Communications Center. This is in addition to ongoing levy support to the SPD PSAP. These funds will allow the purchase of a NICE Recorder system, together with warranty and annual maintenance, which will facilitate the transition of the Communications Center to NG-911 operations. This purchase allows storage of inputs from text messaging and cell phone photos that are not currently supported by the Center. The term for this award runs through December 31, 2009. Recurring operations and maintenance costs will be paid on an ongoing basis from the tax levy fund source. There are no matching requirements or capital improvement

1.40 Bullet-Proof Vest Grants (Seattle Police Department - General Subfund - 00100)

projects associated with this item.

This item increases support to the Chief of Police BCL in the Seattle Police Department by \$33,065 from the U.S. Office of Justice Programs for replacement of bullet-proof vests, a critical item for officer safety. The term for these grants runs until September 30, 2011. There are no matching requirements or capital improvement projects associated with this item.

1.41 Seattle Metro Incident Management Team Support Grant (Seattle Police Department - General Subfund - 00100)

This item increases support to the Chief of Police BCL in the Seattle Police Department by \$150,000 from the King County Office of Emergency Management under the federal pass-through FY08 State Homeland Security Program. This grant will support the costs of training and equipping the Seattle Metro Incident Management Team that was created in 2005 to provide the Seattle area with capability to respond across jurisdictions to significant incidents, including those where there may be chemical, biological, radiological or nuclear explosive contaminants or other terrorist-related incidents. Currently, the team includes police, fire and other first-responder personnel from 17 agencies throughout the Seattle area. The term for this grant runs from May 1, 2009 through June 30, 2010. There are no matching requirements or capital improvement projects associated with this grant.

1.42 MID Supplemental Police Services Agreement (Seattle Police Department - General Subfund - 00100)

This item increases support to the Chief of Police BCL in the Seattle Police

\$317,520

\$33,065

\$150,000

\$165,370



Department by \$165,370 from the Metropolitan Improvement District (MID) of the Downtown Seattle Association for supplemental bike and foot beat patrols between July 1, 2009 and June 30, 2010 within the MID service area of West Precinct. The MID has contracted with the Department for these services to further enhance the safety and protection of the public, businesses, and residents within the MID boundaries. The agreement includes an hourly charge for police overtime and for bike equipment, when used. This is the fourth year of this agreement, which is expanded this year with a special foot beat emphasis in the 1500 block of 2nd Avenue. There are no matching requirements or capital improvement projects associated with this reimbursable agreement.

- 1.43 Alaskan Way Viaduct Project Traffic Control Services Agreement Stage 2
 Holgate to King (Seattle Police Department General Subfund 00100)
 This item increases support to the Emergency Preparedness Administration program in the Seattle Police Department by \$421,200 from the Washington State Department of Transportation for traffic control services in support of the Alaskan Way Viaduct project Stage 2 Holgate to King during the period March 1, 2010 through December 31, 2014. This agreement will reimburse the City for the actual cost of 5,400 hours of police overtime in providing these services. There are no matching requirements or capital improvement projects associated with this reimbursable agreement.
- 1.44 Alaskan Way Viaduct Project Traffic Control Services Agreement ITS
 North (Seattle Police Department General Subfund 00100)

 This item increases support to the Traffic Enforcement BCL in the Seattle
 Police Department by \$31,275 from the Washington State Department of
 Transportation for traffic control services in support of the Alaskan Way
 Viaduct project ITS North during the period January 4, 2010 through
 December 31, 2010. This agreement will reimburse the City for the actual
 cost of 450 hours of police overtime in providing these services. There are
 no matching requirements or capital improvement projects associated with
 this reimbursable item.
- 1.45 Innocence Lost Task Force Agreement (Seattle Police Department General Subfund 00100)

This item increases support to the Special Investigations BCL in the Seattle Police Department by \$53,079 from the Federal Bureau of Investigation for establishment of a federal-local Innocence Lost Task Force. Funding will reimburse the cost of overtime for three detectives assigned to the new task force. The purpose of this agreement is to deter juvenile prostitution by attacking the criminal network that effectively keeps young girls hostage to the sex industry. The initial period of work under the memorandum of understanding establishing the task force is from September 1, 2009 through September 30, 2010. There are no matching requirements or capital improvement projects associated with this reimbursable agreement.

1.46 SR-519 Sporting Event Traffic Mitigation Agreement (Seattle Police Department - General Subfund - 00100)

This item increases support to the Traffic Enforcement BCL in the Seattle Police Department by \$220,000 from the Washington State Department of Transportation for traffic control services to mitigate the construction impacts associated with the SR-519 project before, during, and after

\$421,200

\$31,275

\$53,079

\$220,000



sporting events at Safeco and Qwest Fields. This agreement will provide the City with reimbursement for traffic officers' deployment sporting events during the period commencing April 11, 2009 through the end of the year. There are no matching requirements or capital improvement projects associated with this reimbursable grant item.

1.47 Sound Transit Traffic Control Start Up Agreement (Seattle Police Department - General Subfund - 00100)

\$77,756

This item increases support to the Traffic Enforcement BCL in the Seattle Police Department by \$77,756 from Sound Transit. This funding will reimburse the City for traffic control service hours provided by SPD officers in support of operational testing leading up to the start of Central Link light rail operations in mid-July 2009. These resources are in addition to those provided in the First Quarter 2009 Supplemental Ordinance and are needed to fully reimburse the City for SPD resources expended on the project. There are no matching requirements or capital improvement projects associated with this reimbursable grant item.

1.48 Sound Transit Security Specialist Extension Agreement (Seattle Police Department - General Subfund - 00100)

\$145,900

This item increases support to the Traffic Enforcement BCL in the Seattle Police Department by \$145,900 from Sound Transit for continuation of the security specialist services agreement dated October 10, 2008. Under the original contract, SPD agreed to provide Sound Transit with the services of one full-time Associate Transportation Planner II to serve as security specialist to assist with the development of security operations for the Central Link Light Rail and related projects through September 30, 2009. This item extends the reimbursable agreement through December 31, 2010 and will cover the full cost of salary and benefits, vehicle lease, travel and training. Unless again extended, this position will sunset at the conclusion of the contract term. There are no matching requirements or capital improvement projects associated with this reimbursable grant agreement.

1.49 OCDETF Investigations Agreements (Seattle Police Department - General Subfund - 00100)

\$41,834

This item increases support to the Narcotics Investigations BCL in the Seattle Police Department by \$41,834 from the federal Office of Organized Crime Drug Enforcement Task Forces (OCDETF). This item provides funding to reimburse the Department for the cost of detective overtime spent in the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into the city. The term of support under these agreements runs through December 31, 2009. There are no matching requirements or capital improvement projects associated with these reimbursable agreements.

1.50 Traffic Emphasis Reimbursement Agreements (Seattle Police Department - General Subfund - 00100)

\$38,908

This item increases support to the Chief of Police BCL in the Seattle Police Department by \$38,908 from the Washington Traffic Safety Commission for traffic emphasis operations. Separate agreements provide support for three projects: 1) motorcycle speeding violation enforcement; 2) driving under the influence violation enforcement; and 3) the Aurora Corridor traffic safety emphasis. Resources will be used to reimburse the City for the



1.53

cost of officer overtime working on these projects. The inclusive dates for performance run from June 2009 through September 2010. There are no matching requirements or capital improvement projects associated with these reimbursable grant agreements.

1.51 SNAP Program Fraud Investigation Agreement (Seattle Police Department - General Subfund - 00100)

\$21,126

This item increases support to the Emergency Preparedness Administration program in the Seattle Police Department by \$21,126 from the U.S. Department of Agriculture to reimburse the City for the cost of detective overtime incurred during a fraud investigation involving the Supplemental Nutrition Assistance Program (SNAP). Work was performed during the summer of 2009. There are no matching requirements or capital improvement projects associated with this reimbursable agreement.

\$100,000

1.52 KCD 44th Avenue NE Floodplain Restoration (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)

This item increases support to the 44th Ave. NE Floodplain Restoration project by \$100,000 from the King Conservation District. This grant will provide funding for design and construction of a floodplain reconnection demonstration project applicable to urban streamside property owners. The project will be located on a property that is being donated to the City of Seattle and involves laying back the stream bank above the waterline, regrading the property to provide floodplain storage, and re-vegetation of the property with native riparian vegetation. Grant money is anticipated to run from October 2009 through 2010 and provides 100% funding. This grant supports work within the existing Localized Flood Control Program (C3312).

KCD Thornton Creek Knickerbocker Reach Floodplain Restoration (Seattle

lined channel into a wider meandering channel (15 to 20 feet wide), with a 30 to 100 foot wide floodplain. This will be accomplished through fill removal and the installation of large woody debris and stream gravel. The surrounding 2.5 acres of land will be densely planted to restore the natural floodplain and riparian habitat. Grant money is anticipated to run from

Public Utilities - Drainage and Wastewater Fund - 44010)
This item increases support to the Thornton Creek Knickerbocker Reach Floodplain Restoration project by \$100,000 from the King Conservation District. This grant will provide funding for the design of an urban floodplain reconnection demonstration project to reduce damage from flooding on downstream properties and infrastructure, and improve stream and riparian habitat quality. The project will transform a 6 ft. wide rockery-

\$100,000

October 2009 through 2010 and provides 100% funding.

1.54 KCD Venema Creek Pre-Project Monitoring (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)

\$100,000

This item increases support for the Venema Creek Pre-Project Monitoring project by \$100,000 from the King Conservation District (KCD). This grant will provide funding for the pre-project monitoring the effectiveness of the natural drainage system (NDS) project in Venema Creek. This funding is needed as SPU and other municipalities aim to improve stream health by expending time and effort on water quality and habitat improvements. The purpose of this investigation is to develop and implement a plan to evaluate



the physical and biological effects of watershed restoration projects in Seattle's urban creeks in 2009. This project is necessary to address key factors limiting the conservation, recovery and management of fish species such as Coho, Sockeye, Chum and Chinook salmon, and Cutthroat trout. This project will benefit SPU greatly in planning future NDS projects. Grant money is anticipated to run from October 2009 through 2010 and provides 100% funding.

Total

\$13, 242,825





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Office of the Mayor

November 10, 2009

Honorable Richard Conlin President Seattle City Council City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 Fourth Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 54 grants totaling approximately \$13.24 million on behalf of ten City departments: the Department of Parks and Recreation, the Legislative Department, Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Seattle Fire Department, the Office of Sustainability and Environment, the Office of Arts and Cultural Affairs, the Human Services Department, and the Department of Neighborhoods.

Funding received from the grants that are accepted by this legislation will help provide important programs and services throughout Seattle, and support City departments in their ongoing efforts to serve the public. Thank you for your consideration of this legislation. Should you have questions, please contact Amanda Allen at 684-8894.

Sincerely

GREG NYCKELS

Mayor of Seattle

cc: Honorable Members of the Seattle City Council

STATE OF WASHINGTON - KING COUNTY

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248438 CITY OF SEATTLE,CLERKS OFFICE No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123192-198,200-201

was published on

12/17/09

The amount of the fee charged for the foregoing publication is the sum of \$ 198.10, which amount

12/17

has been paid in full.

Subscribed and sworn to before me on

Notary public for the State of Washington,

residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on December 7, 2009, and published here by title only, will be mailed upon request, or can be accessed at http://clerk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123192

ORDINANCE NO. 123192

AN ORDINANCE relating to the real property located at the intersection of 5th Avenue NE and NE 112th Street (the "Northgate Property"); laying-off, opening, widening, extending, establishing and designating a portion of the Northgate Property for street purposes, and placing it under the jurisdiction of the Department of Transportation ("SDOT") for its 5th Avenue Streetscapes Improvements project; designating the remainder of the Northgate Property for park, recreation, and open space purposes for the Seattle Department of Parks and Recreation's Northgate Urban Center Park project; and superseding the requirements of Ordinance 118477 to the extent necessary to carry out the purpose of this ordinance.

ORDINANCE NO. 123193

ORDINANCE NO. 128198

ORDINANCE NO. 123193

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Department of Parks and Recreation, the Legislative Department, Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Seattle Fire Department, the Office of Sustainability and Environment, the Office of Arts and Cultural Affairs, the Human Services Department, and the Department of Neighborhoods to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

ORDINANCE NO. 123194

ORDINANCE NO. 128194

AN ORDINANCE NO. 123194

AN ORDINANCE amending the 2009-2014
Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; establishing new appropriations; adding new projects and revising project allocations for certain projects in the 2009-2014 CIP; lifting a proviso; and ratifying and confirming certain prior acts, all by a three-fourths vote of the City Council.

ORDINANCE NO. 123195

AN ORDINANCE NO. 123195

AN ORDINANCE relating to City property at Sand Point, authorizing an amendment to the Amended and Restated Lease between Sand Point Community Connections LLC and the City, removing one parcel from that lease; authorizing the Director of Housing to grant a new lease of the removed parcel; authorizing a substitute lease or leases of all or part of that parcel in case of early lease termination; authorizing the Director of Housing to sign for the City as ground lessor a condominium declaration and other documents permitting the lessee to create a leasehold condominium for that parcel; and authorizing related agreements and actions to support the development of housing and other facilities for the homeless on that parcel.

Page 2 of affidavit